

KBE APPROVAL DATE: JUNE 2009

Original Plan Approval Date: December 2004

Finding 1 - Approved 9/5/12 noted in bold, italicized type

One (1) year Waiver approved 4/25/13 - next DFP submission date June 2014

Finding 2 - Approved 06/02/14 noted in bold, italicized, red type

PIKE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

Note: Proposed changes noted in bold print

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-3,PK-5, PK-6, PK-8,4-8, 6-8,7-12, 9-12
2. Long Range Plan P-K-3,PK-5, PK-6, PK-8,4-8, 6-8,7-12, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Belfry High School	Permanent	9-12 Center	716/800
b. East Ridge High School	Permanent	9-12 Center	764 /800
c. Phelps High School	Permanent	7-12 Center	446 /667
d. Pike County Central High School	Permanent	9-12 Center	734 /1300
e. Shelby Valley High School	Permanent	9-12 Center	614 /1250
f. Belfry Vocational School	Permanent	9-12 Center	n/a
g. Phelps Vocational School	Permanent	9-12 Center	n/a
h. Millard Vocational School	Permanent	9-12 Center	n/a
2. Middle			
a. Belfry Middle School	Permanent	6-8 Center	585 /750
b. Millard Middle School	Transitional	4-8 Center	544 /700
c. Virgie Middle School	Transitional	6-8 Center	315 /300
3. Elementary			
a. Bevins Elementary School	Permanent	PS-5 Center	214/475
b. Blackberry Elementary School	Transitional	P-5 Center	214/325
c. Dorton Elementary School	Permanent	PS-8 Center	313/345
d. Elkhorn City Elementary School	Permanent	PS-8 Center	550 /675
e. Feds Creek Elementary School	Permanent	PS-8 Center	299 /425
f. G.F. Johnson Elementary School	Permanent	PS-5 Center	319 /450
g. Johns Creek Elementary School	Permanent	PS-8 Center	832 /1025
h. Kimper Elementary School	Permanent	PS-8 Center	194/320
i. Majestic Elementary School	Permanent	PS-6 Center	173 /300
j. Millard Elementary School	Transitional	PS-3 Center	434 /475
k. New Mullins Elementary School	Permanent	PS-8 Center	492/500
l. Old Mullins Elementary School	Transitional	PS-8 Center	501/825
m. Phelps Elementary School	Transitional	PS-6 Center	328 /450
n. Robinson Creek Elementary School	Transitional	PS-5 Center	228 /475
o. Runyon Elementary School	Permanent	PS-5 Center	181 /450
			219/450
p. Southside Elementary School	Permanent	PS-5 Center	574 /550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %

1. Dorton Elementary School
Major Renovations to include; HVAC (Geothermal), Electrical and Plumbing.
Construct: **1 Kitchen** **2200 sf.** **74%** **\$275,000**
\$637,703

2. Southside Elementary School	60,000 sf.			
<i>Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility.</i>				
				\$1,055,040
Construct: 24 Standard Classrooms	800 sf.	19,200 sf.	74%	\$5,565,405
1 Preschool Classrooms	825 sf.	825 sf.	74%	\$239,139
8 Special Ed. Resource	400 sf.	3,200 sf.	74%	\$927,568
1 Music Classroom	800 sf.	800 sf.	74%	\$231,892
1 Computer	800 sf.	800 sf.	74%	\$231,892
1 Science Room	800 sf.	800 sf.	74%	\$231,892
1 Library Addition	800 sf.	800 sf.	74%	\$231,892
1 PE Addition	1800 sf.	1,800 sf.	74%	\$521,757
1 Admin. Addition	800 sf.	800 sf.	74%	\$231,892
1 Kitchen Addition	1420 sf.	1,420 sf.	74%	\$411,608
1 Cafeteria Addition	2100 sf.	2,100 sf.	74%	\$608,716
3. Elkhorn City Elementary School	109,735 sf.			
Construct: 1 Cafeteria expansion		1860 sf.	74%	\$539,149
4. New Phelps Elementary School	55,350 sf.			
Construct a new 450 capacity Elementary School at site to be determined				\$11,872,575
5. New Virgie Elementary School	65,736 sf.			
Construct a new 600 capacity Elementary School Grades K-8 to replace Virgie Middle School and Robinson Creek Elementary				\$14,100,372
6. New Millard Elementary School	110,000 sf.			
Construct a new 1,100 capacity P-8 Elementary School at site to be determined to replace Millard Elementary School and Millard Middle School				\$23,595,000

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %**

1. Shelby Valley High School	172,098 sf.	
<i>Renovations to include; roof replacement.</i>		\$1,000,000

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.	Eff. %	Cost Est.
1. District Intelligent Classroom Initiative Provide fixed active boards and/or projectors where appropriate in classrooms throughout the district with wireless capability for hand-held student assessments and remote operation. Install wireless access points throughout district buildings to allow for wireless connection to the network.		
Construct: 350 Interactive Smart Boards	\$6,500 per clrm.	\$2,275,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	
1. Belfry Middle School	97,641 sf.	adjust price
Major Renovations to include; roof (over kitchen & gym), HVAC (Geothermal), Electrical, plumbing, windows, floor coverings, ceilings, ADA, doors/hardware, bleachers for Gym, paving, and asbestos abatement.		\$8,872,730
2. Belfry Vocational School	21,050 sf.	
Major Renovations to include; HVAC, electrical, plumbing, windows, ADA, ceilings, floor coverings, doors/hardware, fixed equipment and asbestos abatement.		\$1,495,154

3. Bevins Elementary School	31,412 sf.			
Major Renovations to include; HVAC, electrical, plumbing, windows, ADA, doors/hardware, floor coverings, fixed equipment and asbestos abatement.				\$2,874,151
Construct: 1 P.E. Facility	5500 sf.	74%		\$1,594,257
1 Adminstration Suite	1720 sf.	74%		\$498,568
1 Spec. Educ. Self-Cont.	825 sf.	74%		\$239,139
1 Family Resource Center	300 sf.	74%		\$86,959
4. Runyon Elementary School	35,709 sf.			
Major Renovations to include; HVAC, electrical, plumbing, windows, ADA, ceilings, floor coverings, doors/hardware and fixed equipment.				\$2,930,522
Construct: 1 P.E. Facility	5500 sf.	74%		\$1,594,257
1 Media Center	3125 sf.	74%		\$905,828
1 Family Resource Center	300 sf.	74%		\$86,959
5. East Ridge High School	139,000 sf.			
Renovate existing shell building space into four (4) standard classrooms.				\$300,016
6. Elkhorn City Elementary School	109,735 sf.			
Major Renovations to include; HVAC replacement, electrical, plumbing, ADA, ceilings, floor coverings, and doors/hardware. Renovate existing second level former Business and Home Ec. Suite into three (3) standard classrooms and one (1) science classroom. Renovate existing second level Special Education Classroom into two (2) Special Education Resource Rooms.				\$3,387,691
7. Majestic Elementary School	25,262 sf.			
Major Renovations to include; HVAC (geothermal), electrical, plumbing, windows, ceilings, ADA, floor coverings and doors/hardware.				\$2,226,999
Construct: 1 Family Resource Center	300 sf.	74%		\$86,959
8. Dotson/Phelps Vocational School	31,170 sf.			
Major Renovations to include; roof, HVAC, electrical, plumbing, windows, ADA, ceilings, floor coverings, doors/hardware, fixed equipment and asbestos abatement.				\$700,655
9. Dorton Elementary School	44,263 sf.			
Phase II - Major Renovations to include; ceilings, floor coverings, ADA, bleachers and ball goals.				\$804,103
Construct: 1 Spec. Educ. Self Cont.	825 sf.	74%		\$239,139
2 Spec. Educ. Res. 400 sf.	800 sf.	74%		\$231,892
1 Music Classroom	800 sf.	74%		\$231,892
1 Computer Classroom	800 sf.	74%		\$231,892
2 Preschool Classrooms 825 sf.	1,650 sf.	74%		\$478,277
1 Family Resource Center	300 sf.	74%		\$86,959
10. G.F. Johnson Elementary School	33,616 sf.			
Major Renovations to include; HVAC (Geothermal), electrical, plumbing, windows, carpet, doors/hardware and fixed equipment.				\$2,296,000
Construct: 1 P. E. Facility	5500 sf.	74%		\$1,594,257
1 Spec. Educ. Self Cont.	825 sf.	74%		\$239,139
1 Art Classroom	800 sf.	74%		\$231,892
1 Computer Classroom	800 sf.	74%		\$231,892
11. Phelps High School	172,098 sf.			
Renovations to include; HVAC (cooling tower replacement)				\$75,000
Construct: 1 Auditorium	3,500 sf.	68%		\$1,211,103
12. Shelby Valley High School	172,098 sf.			
Renovations to include; HVAC (cooling tower replacement)				\$75,000
Construct: 1 Auditorium	4,000 sf.	68%		\$1,384,118

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas,

auditoriums and gymnasiums.

Eff. %

1. Pike County Central High School	172,098 sf.			
Construct: 1 Auditorium	4,000 sf.	68%		\$1,384,118

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	43,200 sf.			
Major Renovations to include; ceilings, doors/hardware, windows, VCT, carpet, fixed equipment, ADA and asbestos abatement.				\$821,250
2. Building, Grounds & Transportation	12,445 sf.			
Major Renovations to include; ceilings, doors/hardware, windows, VCT, carpet, fixed equipment, ADA and asbestos abatement.				\$566,277

DISTRICT NEED	\$102,803,532
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. East Ridge High School				
Construct: Football Athletic Complex				\$496,000
2. Pike County Central High School				
Construct: Baseball & Softball Fields				\$300,000
Soccer Field and Track				\$500,000
3. Phelps High School				
Construct: Baseball & Softball Fields				\$300,000
4. Majestic Elementary School		25,262 sf.		
Construct: 1 Preschool Classrooms	825 sf.	825 sf.	74%	\$224,645
1 P.E. Facility		5500 sf.	74%	\$1,497,635
5. Millard Vocational School		43,044 sf.		
Please noted that since this building is in the flood plain no work can be undertaken until the flooding can be corrected and certified by the Corp of Engineers.				
Major Renovations to include; roof, HVAC, electrical, plumbing, windows, ADA, and doors/hardware.				
				\$1,933,465